

MINISTER FOR REGIONAL DEVELOPMENT — PORTFOLIOS — STAFF LEAVE BALANCES

2909. Hon Tjorn Sibma to the Minister for Regional Development; Agriculture and Food; Ports; Minister Assisting the Minister for State Development, Jobs and Trade:

As at 31 December 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks; and
- (e) 7 to 8 weeks;
- (f) 8 weeks and more?

Hon Alannah MacTiernan replied:

Department of Primary Industries and Regional Development

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	\$2,471,596	950
(b) 4 to 5 weeks	\$1,205,701	145
(c) 5 to 6 weeks	\$1,148,045	109
(d) 6 to 7 weeks	\$1,477,025	117
(e) 7 to 8 weeks	\$1,386,451	96
(f) 8 weeks and more	\$5,141,320	240

This table includes staff of the nine Development Commissions and their CEOs.

Fremantle Port Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	\$739,344	164
(b) 4 to 5 weeks	\$231,274	23
(c) 5 to 6 weeks	\$330,039	28
(d) 6 to 7 weeks	\$306,438	22
(e) 7 to 8 weeks	\$218,547	13
(f) 8 weeks and more	\$1,634,308	63

Kimberley Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	\$129,541	29
(b) 4 to 5 weeks	\$55,778	8
(c) 5 to 6 weeks	\$44,623	4
(d) 6 to 7 weeks	\$19,677	1
(e) 7 to 8 weeks	\$19,091	2
(f) 8 weeks and more	\$221,183	10

Mid West Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	\$354,469	63
(b) 4 to 5 weeks	\$268,013	20

Extract from *Hansard*
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Hon Tjorn Sibma; Hon Alannah MacTiernan

(c) 5 to 6 weeks	\$136,375	10
(d) 6 to 7 weeks	\$260,768	13
(e) 7 to 8 weeks	\$193,895	10
(f) 8 weeks and more	\$608,219	16

Pilbara Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	\$786,840	182
(b) 4 to 5 weeks	\$178,322	17
(c) 5 to 6 weeks	\$217,326	17
(d) 6 to 7 weeks	\$171,026	10
(e) 7 to 8 weeks	\$200,658	10
(f) 8 weeks and more	\$922,925	22

Southern Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	\$410,960	98
(b) 4 to 5 weeks	\$206,078	20
(c) 5 to 6 weeks	\$194,605	17
(d) 6 to 7 weeks	\$187,432	13
(e) 7 to 8 weeks	\$132,384	7
(f) 8 weeks and more	\$1,051,745	31